

Attachment D: Lake County Precinct Consolidation Cost Savings

7/31/2018

City/Town/Township	Current Precinct Count	Average PCT Payroll & Rent	Current Cost	Consolidated Precinct Count	Average PCT Payroll & Rent2	Consolidated Precinct Cost	Savings
Gary	105	\$690.00	\$72,450.00	51	\$690.00	\$35,190.00	\$37,260.00
Hammond	79	\$690.00	\$54,510.00	46	\$690.00	\$31,740.00	\$22,770.00
Merrillville	34	\$690.00	\$23,460.00	25	\$690.00	\$17,250.00	\$6,210.00
Crown Point	30	\$690.00	\$20,700.00	22	\$690.00	\$15,180.00	\$5,520.00
Hobart	28	\$690.00	\$19,320.00	21	\$690.00	\$14,490.00	\$4,830.00
Schererville	28	\$690.00	\$19,320.00	21	\$690.00	\$14,490.00	\$4,830.00
Munster	25	\$690.00	\$17,250.00	20	\$690.00	\$13,800.00	\$3,450.00
Highland	25	\$690.00	\$17,250.00	18	\$690.00	\$12,420.00	\$4,830.00
East Chicago	31	\$690.00	\$21,390.00	17	\$690.00	\$11,730.00	\$9,660.00
St. John	17	\$690.00	\$11,730.00	15	\$690.00	\$10,350.00	\$1,380.00
Griffith	18	\$690.00	\$12,420.00	14	\$690.00	\$9,660.00	\$2,760.00
Lake Station	17	\$690.00	\$11,730.00	13	\$690.00	\$8,970.00	\$2,760.00
Dyer	15	\$690.00	\$10,350.00	12	\$690.00	\$8,280.00	\$2,070.00
Cedar Lake	10	\$690.00	\$6,900.00	9	\$690.00	\$6,210.00	\$690.00
Cedar Creek Twn	9	\$690.00	\$6,210.00	8	\$690.00	\$5,520.00	\$690.00
St. John Twn	9	\$690.00	\$6,210.00	8	\$690.00	\$5,520.00	\$690.00
Winfield Twn	10	\$690.00	\$6,900.00	8	\$690.00	\$5,520.00	\$1,380.00
Calumet Twn	6	\$690.00	\$4,140.00	5	\$690.00	\$3,450.00	\$690.00
Center Town	6	\$690.00	\$4,140.00	5	\$690.00	\$3,450.00	\$690.00
West Creek Twn	7	\$690.00	\$4,830.00	5	\$690.00	\$3,450.00	\$1,380.00
Hobart Twn	4	\$690.00	\$2,760.00	3	\$690.00	\$2,070.00	\$690.00
Whiting	6	\$690.00	\$4,140.00	3	\$690.00	\$2,070.00	\$2,070.00
Hanover Twn	2	\$690.00	\$1,380.00	2	\$690.00	\$1,380.00	\$0.00
Eagle Creek Twn	1	\$690.00	\$690.00	1	\$690.00	\$690.00	\$0.00
Ross Twn	1	\$690.00	\$690.00	1	\$690.00	\$690.00	\$0.00
Grand Total			\$360,870.00			\$243,570.00	\$117,300.00
4-Year Election Savings (Based on 6 elections)							\$703,800.00